

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ADULT EDUCATION PROGRAMS (1600's)

Hazleton Area School District
ADULT EDUCATION PROGRAMS
2016-2017 General Fund Budget



Hazleton Area School District

April 22, 2016

Description	Building	ITEM AMOUNT	As of 12/15/2015										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
G/L Account (Function) 1610 Adult Vocational Education													
Object 432 Repairs & Maintenance Services of Equipment													
10.1610.432.000.40.820.000	Hazleton Area Career Center		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 6,000.00	\$ -	\$ 4,500.00	\$ -	\$ 5,000.00	\$ 750.00	
Object 432 Repairs & Maintenance Services of Equipment Totals			\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 6,000.00	\$ -	\$ 4,500.00	\$ -	\$ 5,000.00	\$ 750.00	
Object 540 Advertising													
10.1610.540.000.40.820.000	Hazleton Area Career Center		\$ 3,500.00	\$ 3,500.00	\$ 2,500.00	\$ 575.00	\$ 3,000.00	\$ 3,008.00	\$ 3,000.00	\$ 3,596.84	\$ 3,000.00	\$ 3,894.62	
Object 540 Advertising Totals			\$ 3,500.00	\$ 3,500.00	\$ 2,500.00	\$ 575.00	\$ 3,000.00	\$ 3,008.00	\$ 3,000.00	\$ 3,596.84	\$ 3,000.00	\$ 3,894.62	
Object 580 Travel (Mileage)													
10.1610.580.000.40.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 580 Travel (Mileage) Totals			\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 611 General Supplies													
10.1610.611.000.40.820.000	Hazleton Area Career Center		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 7,500.00	\$ 1,445.51	\$ 10,387.00	\$ 1,583.61	\$ 5,000.00	\$ 4,913.82	
Object 611 General Supplies Totals			\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 7,500.00	\$ 1,445.51	\$ 10,387.00	\$ 1,583.61	\$ 5,000.00	\$ 4,913.82	
Object 641 Basic Textbooks													
10.1610.641.000.40.820.000	Hazleton Area Career Center		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 39.24	\$ 1,000.00	\$ 545.28	\$ -	\$ 1,075.03	
Object 641 Basic Textbooks Totals			\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 39.24	\$ 1,000.00	\$ 545.28	\$ -	\$ 1,075.03	
Object 642 Reference Books													
10.1610.642.000.40.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 300.00	\$ -	
Object 642 Reference Books Totals			\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 300.00	\$ -	
Object 751 Non-Capital Equipment - Original & Additional													
10.1610.751.000.40.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,393.02	\$ 5,000.00	\$ -	\$ 2,500.00	\$ 1,774.30	
Object 751 Non-Capital Equipment - Original & Additional Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,393.02	\$ 5,000.00	\$ -	\$ 2,500.00	\$ 1,774.30	
Object 752 Capital Equipment - Original & Additional													
10.1610.752.000.40.820.000	Hazleton Area Career Center		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 15,552.17	
Object 752 Capital Equipment - Original & Additional Totals			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 15,552.17	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.													
10.1610.757.000.40.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,654.64	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,654.64	
Object 761 Non-Capital Equipment Replacement													
10.1610.761.000.40.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	
Object 761 Non-Capital Equipment Replacement Totals			\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	
Object 762 Capital Equipment Replacement													
10.1610.762.000.40.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -	
Object 762 Capital Equipment Replacement Totals			\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -	
G/L Account (Function) 1610 Adult Vocational Education Totals		1610	\$ 21,500.00	\$ 21,500.00	\$ 20,500.00	\$ 575.00	\$ 27,500.00	\$ 5,885.77	\$ 28,887.00	\$ 5,725.73	\$ 33,300.00	\$ 29,614.58	
G/L Account (Function) 1612 Adult Vocational Education-Practical Nursing													
Object 329 Professional Educational Services - Other													
10.1612.329.000.40.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ 12,369.00	\$ -	\$ 15,252.00	\$ -	\$ -	\$ -	\$ -	
Object 329 Professional Educational Services - Other Totals			\$ -	\$ -	\$ -	\$ 12,369.00	\$ -	\$ 15,252.00	\$ -	\$ -	\$ -	\$ -	
Object 330 Other Professional Services													
10.1612.330.000.40.820.000	Hazleton Area Career Center		\$ 9,250.00	\$ 9,250.00	\$ 9,250.00	\$ 3,425.00	\$ 9,200.00	\$ 8,400.00	\$ 7,900.00	\$ 7,700.00	\$ 7,900.00	\$ 7,750.00	
Object 330 Other Professional Services Totals			\$ 9,250.00	\$ 9,250.00	\$ 9,250.00	\$ 3,425.00	\$ 9,200.00	\$ 8,400.00	\$ 7,900.00	\$ 7,700.00	\$ 7,900.00	\$ 7,750.00	
Object 432 Repairs & Maintenance Services of Equipment													
10.1612.432.000.40.820.000	Hazleton Area Career Center		\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	
Object 432 Repairs & Maintenance Services of Equipment Totals			\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	
Object 448 Lease/Rental of Hardware & Related Tech. Services													
10.1612.448.000.40.820.000	Hazleton Area Career Center		\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ 1,942.05	\$ 3,400.00	\$ 3,861.86	\$ 5,000.00	\$ 4,072.38	\$ 2,900.00	\$ 4,334.04	
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals			\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ 1,942.05	\$ 3,400.00	\$ 3,861.86	\$ 5,000.00	\$ 4,072.38	\$ 2,900.00	\$ 4,334.04	
Object 529 Other Insurance													
10.1612.529.000.40.820.000	Hazleton Area Career Center		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 364.00	\$ 750.00	\$ 897.00	\$ 750.00	\$ 780.00	\$ 750.00	\$ 390.00	
Object 529 Other Insurance Totals			\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 364.00	\$ 750.00	\$ 897.00	\$ 750.00	\$ 780.00	\$ 750.00	\$ 390.00	
Object 531 Postage													
10.1612.531.000.40.820.000	Hazleton Area Career Center		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 2,000.00	\$ 1,200.00	\$ 2,000.00	\$ 1,406.20	\$ 2,000.00	\$ 1,200.00	
Object 531 Postage Totals			\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 2,000.00	\$ 1,200.00	\$ 2,000.00	\$ 1,406.20	\$ 2,000.00	\$ 1,200.00	
Object 533 Communications - Pagers													
10.1612.533.000.40.820.000	Hazleton Area Career Center		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ (0.13)	\$ 400.00	\$ 197.63	
Object 533 Communications - Pagers Totals			\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ (0.13)	\$ 400.00	\$ 197.63	
Object 540 Advertising													
10.1612.540.000.40.820.000	Hazleton Area Career Center		\$ 850.00	\$ 850.00	\$ 850.00	\$ -	\$ 850.00	\$ 50.00	\$ 200.00	\$ -	\$ 200.00	\$ -	
Object 540 Advertising Totals			\$ 850.00	\$ 850.00	\$ 850.00	\$ -	\$ 850.00	\$ 50.00	\$ 200.00	\$ -	\$ 200.00	\$ -	
Object 550 Printing & Binding													

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2016-2017 BUDGET
ADULT EDUCATION PROGRAMS (1600's)

Hazleton Area School District
ADULT EDUCATION PROGRAMS
2016-2017 General Fund Budget



Hazleton Area School District

April 22, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 12/15/2015									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.1612.550.000.40.820.000	Hazleton Area Career Center		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
Object 550 Printing & Binding Totals			\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
Object 611 General Supplies												
10.1612.611.000.30.820.000	Hazleton Area Career Center				\$ -	\$ -	\$ -	\$ 339.02	\$ -	\$ -	\$ -	\$ 543.01
10.1612.611.000.40.820.000	Hazleton Area Career Center	Including Procurement Cards	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,034.28	\$ 10,000.00	\$ 1,579.38	\$ 13,150.00	\$ 3,663.44	\$ 9,500.00	\$ 565.68
Object 611 General Supplies Totals			\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,034.28	\$ 10,000.00	\$ 1,918.40	\$ 13,150.00	\$ 3,663.44	\$ 9,500.00	\$ 1,108.69
Object 612 Student Tests												
10.1612.612.000.40.820.000	Hazleton Area Career Center		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ (1,990.00)	\$ -	\$ (748.00)	\$ -	\$ (600.00)
Object 612 Student Tests Totals			\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ (1,990.00)	\$ -	\$ (748.00)	\$ -	\$ (600.00)
Object 642 Reference Books												
10.1612.642.000.40.820.000	Hazleton Area Career Center		\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
Object 642 Reference Books Totals			\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
Object 643 Magazines & Periodicals												
10.1612.643.000.40.820.000	Hazleton Area Career Center		\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -
Object 643 Magazines & Periodicals Totals			\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -
Object 650 Supplies & Fees - Technology Related												
10.1612.650.000.40.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,279.00	\$ -	\$ -	\$ -	\$ -
Object 650 Supplies & Fees - Technology Related Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,279.00	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional												
10.1612.751.000.30.820.000	Hazleton Area Career Center				\$ -	\$ -	\$ -	\$ 451.92	\$ -	\$ -	\$ -	\$ 975.61
10.1612.751.000.40.820.000	Hazleton Area Career Center		\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 1,118.42	\$ -	\$ -	\$ -	\$ 224.99
Object 751 Non-Capital Equipment - Original & Additional Totals			\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 1,570.34	\$ -	\$ -	\$ -	\$ 1,200.60
Object 752 Capital Equipment - Original & Additional												
10.1612.752.000.40.820.000	Hazleton Area Career Center		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 2,000.00	\$ 43.55	\$ 2,000.00	\$ 3,353.52
Object 752 Capital Equipment - Original & Additional Totals			\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 2,000.00	\$ 43.55	\$ 2,000.00	\$ 3,353.52
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.												
10.1612.757.000.40.820.000	Hazleton Area Career Center		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 391.44	\$ -	\$ -	\$ -	\$ -
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals			\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 391.44	\$ -	\$ -	\$ -	\$ -
Object 761 Non-Capital Equipment Replacement												
10.1612.761.000.40.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Object 761 Non-Capital Equipment Replacement Totals			\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Object 810 Dues & Fees												
10.1612.810.000.40.820.000	Hazleton Area Career Center		\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 1,130.00	\$ 2,200.00	\$ 1,130.00	\$ 2,800.00	\$ 1,130.00	\$ 3,300.00	\$ 1,075.00
Object 810 Dues & Fees Totals			\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 1,130.00	\$ 2,200.00	\$ 1,130.00	\$ 2,800.00	\$ 1,130.00	\$ 3,300.00	\$ 1,075.00
Object 890 Miscellaneous Expenditures												
10.1612.890.000.40.820.000	Hazleton Area Career Center		\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ (70.00)	\$ 3,000.00	\$ 965.00	\$ 3,000.00	\$ (300.00)	\$ 3,000.00	\$ 485.00
Object 890 Miscellaneous Expenditures Totals			\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ (70.00)	\$ 3,000.00	\$ 965.00	\$ 3,000.00	\$ (300.00)	\$ 3,000.00	\$ 485.00
G/L Account (Function) 1612 Adult Vocational Education-Practical Nursing Totals		1612	\$ 36,050.00	\$ 36,050.00	\$ 34,050.00	\$ 20,194.33	\$ 42,800.00	\$ 39,925.04	\$ 43,700.00	\$ 17,747.44	\$ 37,950.00	\$ 20,494.48

G/L ACCOUNT (FUNCTION TOTALS)		As of 12/15/2015									
		Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Adult Vocational Education	1610	\$ 21,500.00	\$ 20,500.00	\$ 575.00	\$ 27,500.00	\$ 5,885.77	\$ 28,887.00	\$ 5,725.73	\$ 33,300.00	\$ 29,614.58	
Adult Vocational Education - Practical Nursing	1612	\$ 36,050.00	\$ 34,050.00	\$ 20,194.33	\$ 42,800.00	\$ 39,925.04	\$ 43,700.00	\$ 17,747.44	\$ 37,950.00	\$ 20,494.48	
2100's Support Services - Students Totals		\$ 57,550.00	\$ 54,550.00	\$ 20,769.33	\$ 70,300.00	\$ 45,810.81	\$ 72,587.00	\$ 23,473.17	\$ 71,250.00	\$ 50,109.06	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ADULT EDUCATION PROGRAMS (1600's)

Hazleton Area School District
ADULT EDUCATION PROGRAMS
2016-2017 General Fund Budget



Hazleton Area School District

April 22, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 12/15/2015									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
(OBJECT TOTALS)			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Professional Educational Services - Other		329	\$ -	\$ -	\$ 12,369.00	\$ -	\$ 15,252.00	\$ -	\$ -	\$ -	\$ -	
Other Professional Services		330	\$ 9,250.00	\$ 9,250.00	\$ 3,425.00	\$ 9,200.00	\$ 8,400.00	\$ 7,900.00	\$ 7,700.00	\$ 7,900.00	\$ 7,750.00	
Technical Services		340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Repair & Maintenance Of Equipment		432	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 6,500.00	\$ -	\$ 5,000.00	\$ -	\$ 5,500.00	\$ 750.00	
Maintenance / Repair / Upgrade Of Information Sys.		438	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Rental Of Equipment		442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lease / Rental Of Hardware & Related Technology Svcs.		448	\$ 3,400.00	\$ 3,400.00	\$ 1,942.05	\$ 3,400.00	\$ 3,861.86	\$ 5,000.00	\$ 4,072.38	\$ 2,900.00	\$ 4,334.04	
Student Transportation Services From Other Sources		519	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Insurance		529	\$ 1,000.00	\$ 1,000.00	\$ 364.00	\$ 750.00	\$ 897.00	\$ 750.00	\$ 780.00	\$ 750.00	\$ 390.00	
Communications - Postage		531	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 2,000.00	\$ 1,200.00	\$ 2,000.00	\$ 1,406.20	\$ 2,000.00	\$ 1,200.00	
Communications - Telephones		532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Communications - Pagers		533	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ (0.13)	\$ 400.00	\$ 197.63	
Advertising		540	\$ 4,350.00	\$ 3,350.00	\$ 575.00	\$ 3,850.00	\$ 3,058.00	\$ 3,200.00	\$ 3,596.84	\$ 3,200.00	\$ 3,894.62	
Printing & Binding		550	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	
Travel (Mileage)		580	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Miscellaneous Purchased Services		590	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
General Supplies		611	\$ 11,500.00	\$ 11,500.00	\$ 1,034.28	\$ 17,500.00	\$ 3,363.91	\$ 23,537.00	\$ 5,247.05	\$ 14,500.00	\$ 6,022.51	
Student Tests		612	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ (1,990.00)	\$ -	\$ (748.00)	\$ -	\$ (600.00)	
Meals and Refreshments		635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Text Books		641	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 39.24	\$ 1,000.00	\$ 545.28	\$ -	\$ 1,075.03	
Reference Books		642	\$ 200.00	\$ 200.00	\$ -	\$ 1,000.00	\$ -	\$ 500.00	\$ -	\$ 800.00	\$ -	
Magazines & Periodicals		643	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	
Multimedia		644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies & Fees - Technology Related		650	\$ -	\$ -	\$ -	\$ -	\$ 6,279.00	\$ -	\$ -	\$ -	\$ -	
Non-Capital Equipment - Original And Additional		751	\$ 1,400.00	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 2,963.36	\$ 5,000.00	\$ -	\$ 2,500.00	\$ 2,974.90	
Capital Equipment - Original And Additional		752	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 3,000.00	\$ -	\$ 7,000.00	\$ 43.55	\$ 7,000.00	\$ 18,905.69	
"Non-Capital" End User Equipment (Original)		757	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 391.44	\$ -	\$ -	\$ -	\$ 1,654.64	
Non-Capital Equipment - Replacement		761	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	\$ 2,000.00	\$ -	\$ 7,000.00	\$ -	
Capital Equipment - Replacement		762	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -	
"Non-Capital" End User Equipment (Upgrades / Replacements)		767	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Technology Infrastructure		788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dues & Fees		810	\$ 2,200.00	\$ 2,200.00	\$ 1,130.00	\$ 2,200.00	\$ 1,130.00	\$ 2,800.00	\$ 1,130.00	\$ 3,300.00	\$ 1,075.00	
Miscellaneous Expenditures		890	\$ 2,000.00	\$ 1,000.00	\$ (70.00)	\$ 3,000.00	\$ 965.00	\$ 3,000.00	\$ (300.00)	\$ 3,000.00	\$ 485.00	
1600's Adult Education Programs Totals			\$ 57,550.00	\$ 54,550.00	\$ 20,769.33	\$ 70,300.00	\$ 45,810.81	\$ 72,587.00	\$ 23,473.17	\$ 71,250.00	\$ 50,109.06	